

NAME OF THE INSTITUTION : SHIMOGA INSTITUTE OF MEDICAL SCIENCES, SHIMOGA			
		2013-14	
		Plan	Non-Plan
1	INFRASTRUCTURE — PLAN, BUILDING AND MAINTENANCE		
	Construction ETP	Already constructed + Maintenance charges of Rs. 93300/- per month	
	Completion of Phase II	Phase II already constructed Phase III work of Rs. 36.65 crores is in progress + Target for 2013-14 is 20 crores	
2	RECRUITMENT AND TRAINING OF NURSING AND PARA-MEDICAL		
	Recruitment of Teaching Staff	63	
	Recruitment of Non-Teaching Staff	60 staff nurse (contract) 50 sweepers (outsources)	
	Training of Nursing and Para-medical staff	25	
3	PROCUREMENT AND MAINTENANCE OF ESSENTIAL EQUIPMENTS		
	Number of tenders called for eqpts valued - Rs. 20.00 crores	NIL	NIL
	Number of tenders called for eqpts valued above Rs 10.00 crores	Tender will be called for Rs. 12 crores for the upgradation of McGann Teaching Hospital	
	Percentage of funds utilized for purchase of equipments	NIL	NIL
4	BASIC AND CLINICAL RESEARCH SCIENTIFIC PRESENTATIONS AND PUBLICATIONS AND CME PROGRAMMES		
	Number of projects submitted to GOK	NIL	NIL
	Number of acceptance of projects by GOK	NIL	NIL
		NIL	NIL
	Number of Research Projects submitted - National	NIL	NIL
	Number of Research Projects submitted - International	NIL	NIL
		NIL	NIL
	Acceptance of Research Projects - National	NIL	NIL
	Acceptance of Research Projects - International	NIL	NIL
	Submission of research paper (National)	06	
	Submission of research paper (International)	NIL	
	Acceptance of Research Paper (National)	NIL	
	Acceptance of Research Paper (International)	NIL	
	Submission of research publication (National)	NIL	
	Submission of research publication (International)	NIL	
	Acceptance of research publication (National)	NIL	
	Acceptance of research publication (International)	NIL	
	Number of CME Programmes organized	06	

	CHEMICALS AND AUTOMATION OF INVENTORY IN HOSPITALS (DRUGS + HOSPITAL ACCESSORIES)		
	Utilization of budget allocation (in Percentage)	-	
	Automation of Inventory	Drug inventory will be automated	
	INVOLVEMENT OF COMMUNITY		
	Getting public opinion on preventive and curative health care offered (measures evolved)	Updated on our website The staff of Community Medicine Dept. conduct regular field visits in the areas of designated PHC's attached to SIMS	
	Launching website on the facilities	Yes	
	INCREASING NUMBER OF UG/PG AND SUPER-SPECIALITY SEATS		
	Date of submission of Proposal - Undergraduate	August 2013	
	Date of submission of Proposal - Postgraduate	27/04/2013	
	Date of submission of Proposal - Super-specialty	NIL	NIL
	COMMISSIONING OF SUPER-SPECIALITY HOSPITALS		
	Completion of Infrastructure Phase-I	15.5 crores project is in progress 13 crores already complete. Target for 2013-14 is 2.5 crores	
	Procurement of equipments -	Not yet	
	Recruitment- of required teaching	Not yet	
	Recruitment of required non-teaching	Not yet	
	REIMBURSEMENT OF FEES TO SC/ST/OBC STUDENTS		
	Reimbursement of Fees to SC	Tuition fees from SC/ST Students not collected. Remaining fees is reimbursed from Govt.	
	Reimbursement of Fees to ST		
	Reimbursement of OBC	NIL	NIL
	ESTABLISHMENT OF REGIONAL INSTITUTE OF PARA MEDICAL SCIENCES (RIPS)		
	Date of Submission of proposal if any	Proposal submitted in 2012-13	
	STARTING OF NURSING SCHOOLS AND COLLEGES		
	Date of submission of proposal if any	-	-
	UPGRADATION OF EXISTING FACILITIES	Upgradation 59 crores are in progress. 31 crores already completed. Target for 2013-14 is 18 crores.	
	Date of submission of proposal if any		
	PMSSY SCHEME FINANCIAL AID		
	Date of submission of proposal if any	NIL	NIL
	Utilization of finds (in percentage)		