

**BUDGET INFORMATION REQUIRED FOR RESULT FRAME WORK DOCUMENT  
(April 2013 to June 2013)**

Sl. No.	Internal Budget Head	Head of Account	GOK		GOI		Other Schemes				
			Plan	Non-Plan	Plan	Non-Plan	PMSSY	SCP	TSP		
			Budget sanctioned - I Quarter								
1	Recruitment of staff	2210-05-105-									
		2210-01-110-									
		4210-03-105-									
		4210-01-110-									
2	Training of staff	2210-05-105-105-1-40-101	<b>354.17 Lakhs</b>	<b>314.50 Lakhs</b>							
		2210-01-110-									
		4210-03-105-									
		4210-01-110-									
3	Research (Presentation & Publications)	2210-05-105-									
		2210-01-110-									
		4210-03-105-									
		4210-01-110-									
4	Infrastructure (Bldg & Maintenance)	2210-05-105-									
		2210-01-110-									
		4210-03-105-1-02-386	<b>100.00 Lakhs</b>								
		4210-01-110-									

5	Purchase of Equipments								
	a) More than 1.00 Crore	2210-05-105-							
		2210-01-110-							
		4210-03-105-							
		4210-01-110-							
	b) Less than 1.00 Crores	2210-05-105-							
		2210-01-110-							
		4210-03-105-							
		4210-01-110-							
6	Academic (Enhancement of seats)	2210-05-105-							
		2210-01-110-							
		4210-03-105-							
		4210-01-110-							
7	Fees Reimbursement	2210-05-105-							
		2210-01-110-							
		4210-03-105-							
		4210-01-110-							

Sd/-  
**Director**  
**SIMS, Shimoga**